

Preliminary 2008 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
Over 250,000						
Fort Vancouver Regional Library District	445,750	2.09%	\$16,370,682	0.05%	\$0	0.00%
King County Library System	1,221,320	-0.13%	\$82,314,599	1.87%	\$0	0.00%
Pierce County Library System	543,760	2.44%	\$26,351,060	4.30%	\$107,447	21.30%
Seattle Public Library	592,800	1.13%	\$48,532,697	8.80%	\$650,815	-53.84%
Sno-Isle Libraries	657,010	1.66%	\$30,185,963	4.82%	\$0	0.00%
Timberland Regional Library	458,975	2.15%	\$17,625,615	0.43%	\$0	0.00%
Subtotal	3,919,615	1.23%	\$221,380,616	3.75%	\$758,262	-49.40%
100,001 - 250,000						
Everett Public Library	102,300	0.49%	\$4,597,085	2.24%	\$0	0.00%
Kitsap Regional Library	246,800	0.82%	\$9,146,008	2.93%	\$0	0.00%
Mid-Columbia Library System	202,880	2.32%	\$5,485,699	3.18%	\$44,723	8.29%
North Central Regional Library	239,695	1.86%	\$8,124,424	4.42%	\$12,725	-46.57%
Spokane County Library District	247,620	2.56%	\$9,222,297	5.44%	\$0	0.00%
Spokane Public Library	204,400	0.74%	\$7,632,577	8.07%	\$0	0.00%
Tacoma Public Library	202,700	0.50%	\$11,483,948	-0.55%	\$0	0.00%
Whatcom County Library System	115,250	1.92%	\$5,351,975	4.97%	\$266,294	n/a
Yakima Valley Libraries	226,565	0.67%	\$5,901,937	3.17%	\$0	0.00%
Subtotal	1,788,210	1.35%	\$66,945,950	3.54%	\$323,742	397.19%
25,001 - 100,000						
Bellingham Public Library	75,750	0.70%	\$3,728,814	19.05%	\$2,500	-16.67%
Longview Public Library	50,840	0.64%	\$2,170,680	5.50%	\$0	0.00%
Mount Vernon City Library	30,150	2.59%	\$1,238,663	8.89%	\$0	0.00%
North Olympic Library System	69,200	1.02%	\$3,107,150	8.06%	\$0	0.00%
Pullman (Neill) Public Library	27,150	1.08%	\$1,138,100	8.07%	\$0	0.00%
Puyallup Public Library	36,930	0.38%	\$2,235,320	1.79%	\$0	0.00%
Renton Public Library	78,780	30.67%	\$2,698,368	34.37%	\$0	0.00%
Richland Public Library	46,080	2.24%	\$1,753,751	13.58%	\$0	0.00%
Stevens County Rural Library District	36,290	5.80%	\$1,087,653	2.98%	\$0	0.00%
Walla Walla Public Library	31,350	1.46%	\$1,066,819	9.47%	\$0	0.00%
Subtotal	482,520	5.39%	\$20,225,318	12.15%	\$2,500	-16.67%
5,001 - 25,000						
Anacortes Public Library	16,640	1.46%	\$918,559	9.09%	\$0	0.00%
Asotin County Library	21,400	0.47%	\$466,202	3.49%	\$0	0.00%
Burlington Public Library	8,460	0.71%	\$508,463	39.59%	\$0	0.00%
Camas Public Library	16,700	2.58%	\$1,247,096	0.70%	\$0	0.00%
Chewelah Public Library	7,243	2.16%	\$124,976	4.12%	\$0	0.00%
Ellensburg Public Library	17,330	0.64%	\$785,713	16.02%	\$0	0.00%
Enumclaw Public Library	11,470	1.33%	\$561,000	3.89%	\$0	0.00%
Grandview (Bleyhl Community) Library	9,335	2.02%	\$184,270	-26.61%	\$0	0.00%
Jefferson County Rural Library District	19,875	0.71%	\$1,780,800	35.33%	\$0	0.00%
Kelso Public Library	11,900	0.51%	\$422,102	-0.99%	\$0	0.00%
Liberty Lake Municipal Library	6,980	6.08%	\$456,174	-2.95%	\$0	0.00%
Orcas Island Library District	5,130	1.34%	\$502,263	0.71%	\$0	0.00%
Pend Oreille County Library District	12,800	1.59%	\$460,824	0.01%	\$0	0.00%
Port Townsend Public Library	8,925	0.68%	\$769,396	7.71%	\$0	0.00%
San Juan Island Library District	7,785	1.21%	\$816,223	2.69%	\$0	0.00%
Sedro-Woolley Public Library	10,030	0.85%	\$296,643	19.10%	\$14,363	n/a
Walla Walla County Rural Library District	17,085	-1.30%	\$979,790	-0.95%	\$0	0.00%
Whitman County Library	15,760	0.06%	\$639,630	3.63%	\$0	0.00%
Subtotal	224,848	1.04%	\$11,920,124	8.17%	\$14,363	n/a

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	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian						
Columbia County Rural Library District	3,970	n/a	\$199,938	n/a	\$345	n/a
La Conner Regional Library	4,755	1.82%	\$239,206	3.34%	\$0	0.00%
Lopez Island Library District	2,495	1.34%	\$367,820	2.61%	\$0	0.00%
Ocean Shores Public Library	4,805	2.13%	\$378,685	26.29%	\$0	0.00%
Roslyn Public Library	1,015	-0.49%	\$48,673	19.17%	\$0	0.00%
Upper Skagit Library District	4,420	0.91%	\$183,690	0.33%	\$0	0.00%
Subtotal	21,460	24.50%	\$1,418,012	27.32%	\$345	n/a
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,145	0.47%	\$44,246	2.20%	\$0	0.00%
Cathlamet (Blanche Bradley) Public Library	570	1.79%	\$30,500	33.50%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,865	1.63%	\$66,759	14.06%	\$0	0.00%
Davenport Public Library	1,745	0.00%	\$14,000	4.09%	\$0	0.00%
Harrington Public Library	420	0.00%	\$8,434	-12.41%	\$0	0.00%
Kalama Public Library	2,475	17.58%	\$32,000	0.00%	\$0	0.00%
Kittitas Public Library	1,145	0.88%	\$19,873	-20.16%	\$0	0.00%
Odessa Public Library	960	0.52%	\$7,973	2557.67%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,300	-2.13%	\$34,801	6.50%	\$0	0.00%
Reardan Memorial Library	630	0.00%	\$6,050	-8.37%	\$0	0.00%
Ritzville Public Library	3,640	0.41%	\$111,634	1.49%	\$0	0.00%
Roy City Library	875	0.57%	\$20,000	-10.43%	\$0	0.00%
Sprague Public Library	490	-1.01%	\$9,947	15.53%	\$132	n/a
Waitsburg (Weller) Public Library	1,230	0.00%	\$11,449	5.06%	\$0	0.00%
Wilbur (Hesseltine) Public Library	900	0.00%	\$16,000	100.00%	\$0	0.00%
Subtotal	21,390	-15.52%	\$433,666	-14.77%	\$132	n/a
GRAND TOTAL	6,458,043	1.55%	\$322,323,686	4.41%	\$1,099,344	-29.83%

Note: Columbia County Rural Library District is a newly formed public library serving both the previously unserved population of unincorporated Columbia County and the population previously served by the Dayton Memorial Library. It is included under the "5,000 & under with certified librarian" population category, whereas the Dayton Memorial Library had previously been included under the "5,000 & under without certified librarian" category.

Dayton Memorial Library began contracting with the Columbia County Rural Library District for library service at the start of 2008. It is now a branch of the Columbia County Rural Library District rather than its own independent municipal library. Dayton Memorial Library had previously been included under the "5,000 & under without certified librarian" population category, whereas the Columbia County Rural Library District is included under the "5,000 & under with certified librarian" category.

Kettle Falls Public Library began contracting with the Stevens County Rural Library District for library service at the start of 2008. It is now a branch of the Stevens County Rural Library District rather than its own independent municipal library. Kettle Falls Public Library had previously been included under the "5,000 & under without certified librarian" population category, whereas the Stevens County Rural Library District is included under the "25,001 - 100,000" category.

Preliminary 2008 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

Over 250,000

Fort Vancouver Regional Library District	\$0	0.00%	\$615,115	2.49%	\$16,985,797	0.14%	\$0	\$16,985,797
King County Library System	\$332,522	11.32%	\$2,656,720	9.23%	\$85,303,841	2.12%	\$0	\$85,303,841
Pierce County Library System	\$14,259	-60.47%	\$1,181,822	-2.75%	\$27,654,588	3.94%	\$1,799,216	\$29,453,804
Seattle Public Library	\$0	0.00%	\$1,639,397	-62.65%	\$50,822,909	0.82%	\$2,423,091	\$53,246,000
Sno-Isle Libraries	\$0	0.00%	\$545,604	-32.64%	\$30,731,567	3.79%	\$0	\$30,731,567
Timberland Regional Library	\$40,010	46.44%	\$853,402	-21.79%	\$18,519,027	-0.81%	\$0	\$18,519,027
Subtotal	\$386,791	6.82%	\$7,492,060	-28.91%	\$230,017,729	1.87%	\$4,222,307	\$234,240,036

100,001 - 250,000

Everett Public Library	\$6,265	245.18%	\$234,556	-7.96%	\$4,837,906	1.79%	\$0	\$4,837,906
Kitsap Regional Library	\$0	0.00%	\$457,375	23.67%	\$9,603,383	3.76%	\$1,500,000	\$11,103,383
Mid-Columbia Library System	\$0	-100.00%	\$315,259	-21.44%	\$5,845,681	1.45%	\$0	\$5,845,681
North Central Regional Library	\$2,864	-64.35%	\$443,658	-18.29%	\$8,583,671	2.73%	\$0	\$8,583,671
Spokane County Library District	\$0	0.00%	\$424,031	0.04%	\$9,646,328	5.19%	\$0	\$9,646,328
Spokane Public Library	\$9,000	n/a	\$479,244	64.56%	\$8,120,821	10.43%	\$0	\$8,120,821
Tacoma Public Library	\$0	0.00%	\$284,600	-25.76%	\$11,768,548	-1.36%	\$434,000	\$12,202,548
Whatcom County Library System	\$4,695	n/a	\$299,944	-13.08%	\$5,922,908	8.80%	\$34,032	\$5,956,940
Yakima Valley Libraries	\$22,526	31.22%	\$296,174	42.37%	\$6,220,637	4.62%	\$0	\$6,220,637
Subtotal	\$45,350	51.10%	\$3,234,841	0.45%	\$70,549,883	3.80%	\$1,968,032	\$72,517,915

25,001 - 100,000

Bellingham Public Library	\$0	-100.00%	\$235,621	15.52%	\$3,966,935	18.79%	\$128,622	\$4,095,557
Longview Public Library	\$0	0.00%	\$0	0.00%	\$2,170,680	5.50%	\$0	\$2,170,680
Mount Vernon City Library	\$0	-100.00%	\$0	0.00%	\$1,238,663	8.22%	\$0	\$1,238,663
North Olympic Library System	\$33,692	n/a	\$172,287	-41.65%	\$3,313,129	4.49%	\$895,902	\$4,209,031
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,138,100	8.07%	\$37,585	\$1,175,685
Puyallup Public Library	\$2,840	-73.61%	\$26,643	95.90%	\$2,264,803	2.00%	\$0	\$2,264,803
Renton Public Library	\$0	0.00%	\$68,225	3.42%	\$2,766,593	33.39%	\$0	\$2,766,593
Richland Public Library	\$1,235	-36.01%	\$71,431	n/a	\$1,826,417	18.13%	\$0	\$1,826,417
Stevens County Rural Library District	\$0	0.00%	\$61,087	-18.84%	\$1,148,740	1.53%	\$0	\$1,148,740
Walla Walla Public Library	\$0	0.00%	\$58,396	17.36%	\$1,125,215	9.86%	\$0	\$1,125,215
Subtotal	\$37,767	87.66%	\$693,690	-1.44%	\$20,959,275	11.71%	\$1,062,109	\$22,021,384

5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$15,510	-5.75%	\$934,069	8.80%	\$0	\$934,069
Asotin County Library	\$9,099	337.87%	\$98,960	239.63%	\$574,261	19.22%	\$0	\$574,261
Burlington Public Library	\$0	-100.00%	\$51,101	20.99%	\$559,564	37.15%	\$10,635	\$570,199
Camas Public Library	\$6,939	n/a	\$36,809	16.03%	\$1,290,844	1.63%	\$0	\$1,290,844
Chewelah Public Library	\$0	0.00%	\$3,126	11.56%	\$128,102	4.29%	\$0	\$128,102
Ellensburg Public Library	\$1,731	-3.99%	\$66,541	-26.20%	\$853,985	11.02%	\$0	\$853,985
Enumclaw Public Library	\$0	0.00%	\$15,950	-19.24%	\$576,950	3.07%	\$0	\$576,950
Grandview (Bleyhl Community) Library	\$0	0.00%	\$6,801	-0.92%	\$191,071	-25.92%	\$0	\$191,071
Jefferson County Rural Library District	\$0	0.00%	\$0	0.00%	\$1,780,800	35.33%	\$22,000	\$1,802,800
Kelso Public Library	\$7,525	-5.94%	\$2,749	-90.52%	\$432,376	-6.68%	\$0	\$432,376
Liberty Lake Municipal Library	\$7,000	-54.84%	\$4,000	300.00%	\$467,174	-3.98%	\$50,834	\$518,008
Orcas Island Library District	\$0	0.00%	\$87,323	16.19%	\$589,586	2.74%	\$0	\$589,586
Pend Oreille County Library District	\$20,372	-14.56%	\$15,800	-46.83%	\$496,996	-3.37%	\$0	\$496,996
Port Townsend Public Library	\$13,500	-41.83%	\$14,562	-37.65%	\$797,458	4.80%	\$0	\$797,458
San Juan Island Library District	\$5,568	67.91%	\$35,124	-4.72%	\$856,915	2.62%	\$0	\$856,915
Sedro-Woolley Public Library	\$9,522	461.77%	\$14,468	-57.85%	\$334,996	17.50%	\$0	\$334,996
Walla Walla County Rural Library District	\$0	0.00%	\$82,773	-9.85%	\$1,062,563	-1.71%	\$0	\$1,062,563
Whitman County Library	\$8,096	-66.60%	\$122,703	55.36%	\$770,429	6.94%	\$0	\$770,429
Subtotal	\$89,352	-15.05%	\$674,300	5.47%	\$12,698,139	7.94%	\$83,469	\$12,781,608

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Table 2 (continued)

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	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$4,855	n/a	\$6,055	n/a	\$211,193	n/a	\$0	\$211,193
La Conner Regional Library	\$0	-100.00%	\$7,000	-60.59%	\$246,206	-6.29%	\$0	\$246,206
Lopez Island Library District	\$0	0.00%	\$9,431	-52.85%	\$377,251	-0.32%	\$4,850	\$382,101
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$378,685	26.29%	\$0	\$378,685
Roslyn Public Library	\$0	0.00%	\$3,711	57.58%	\$52,384	21.26%	\$0	\$52,384
Upper Skagit Library District	\$0	0.00%	\$1,230	-44.69%	\$184,920	-0.21%	\$0	\$184,920
Subtotal	\$4,855	-64.04%	\$27,427	-35.23%	\$1,450,639	24.03%	\$4,850	\$1,455,489
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$0	0.00%	\$3,331	-54.26%	\$47,577	-5.93%	\$0	\$47,577
Cathlamet (Blanche Bradley) Public Library	\$0	0.00%	\$1,148	14.80%	\$31,648	32.72%	\$0	\$31,648
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$1,400	-6.67%	\$68,159	13.54%	\$0	\$68,159
Davenport Public Library	\$0	0.00%	\$6,475	32.66%	\$20,475	11.70%	\$6,000	\$26,475
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$8,434	-12.41%	\$0	\$8,434
Kalama Public Library	\$0	0.00%	\$4,337	25.71%	\$36,337	2.50%	\$0	\$36,337
Kittitas Public Library	\$0	0.00%	\$4,436	291.18%	\$24,309	-6.59%	\$0	\$24,309
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$7,973	2557.67%	\$300	\$8,273
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$34,801	6.50%	\$0	\$34,801
Reardan Memorial Library	\$0	0.00%	\$1,725	-54.64%	\$7,775	-25.28%	\$0	\$7,775
Ritzville Public Library	\$0	-100.00%	\$12,481	136.79%	\$124,115	3.20%	\$0	\$124,115
Roy City Library	\$0	0.00%	\$922	-69.77%	\$20,922	-17.56%	\$0	\$20,922
Sprague Public Library	\$0	0.00%	\$1,050	116.49%	\$11,129	22.36%	\$0	\$11,129
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$11,449	5.06%	\$0	\$11,449
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$398	110.58%	\$16,398	100.24%	\$0	\$16,398
Subtotal	\$0	-100.00%	\$37,703	-21.80%	\$471,501	-16.56%	\$6,300	\$477,801
GRAND TOTAL	\$564,115	4.66%	\$12,160,021	-19.96%	\$336,147,166	3.11%	\$7,347,067	\$343,494,233

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